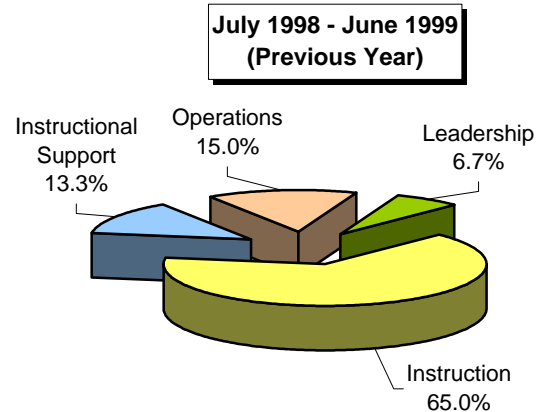
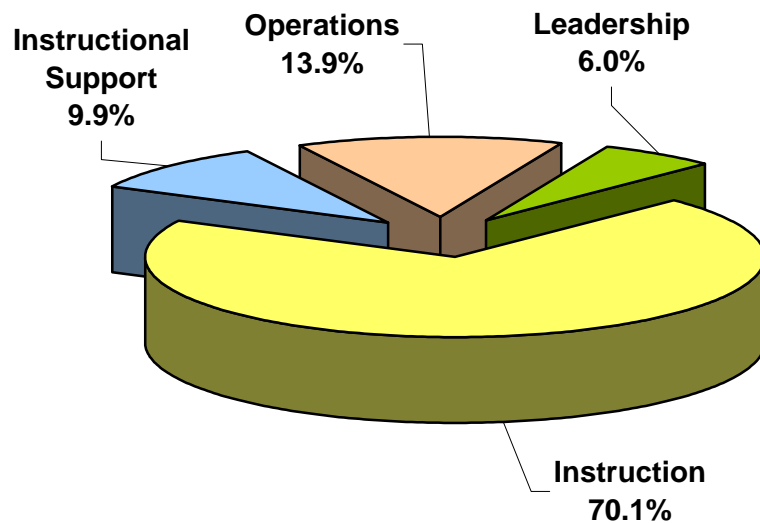


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 300	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,381,511	\$4,605	70.1%
Instructional Support	\$195,298	\$651	9.9%
Operations	\$274,419	\$915	13.9%
Leadership	\$118,519	\$395	6.0%
School Operating Expenditures	\$1,969,748	\$6,566	100.0%